APPENDIX A ENVIRONMENT AND COASTAL SERVICES PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2022

KEYHAVEN RIVER

		Current Charge 2021	Proposed Charge 2022	Increase	Increase	CHARGES INCLUDING VAT@20%	
With effect from 1st January to 31st December 2022 All prices shown excluding VAT.		£	£	£	%	Current	Proposed
Waiting Lists Note: Waiting list fee will be discounted off first years mooring fees once offer of annual mooring accepted.							
Waiting List Fee	Moorings Dinghy Park Annual Admin Fee	41.67 41.67 8.33	41.67 41.67 8.33	0.00 0.00 0.00	0.00 0.00 0.00	50.00 50.00 10.00	50.00 50.00 10.00
Licence Fees - Private Moo	orings (12 months)	125.00	125.00	-	-	150.00	150.00
Mooring Fees (including lic							
Mooring rees (including inc							
Samll (M2) Medium (M3) Medium + (M4) Large (M5) Large + (M6)	(Note: Med to Large £700 for 2022)	375.00 416.67 500.00 750.00 N/A	375.00 416.67 500.00 750.00 916.67	0.00 0.00 0.00 0.00 N/A	0.00 0.00 0.00 0.00 N/A	450.00 500.00 600.00 900.00 N/A	450.00 500.00 600.00 900.00 1,100.00
Wall Moorings Suitable for less than 12 feet and/or less than 15 hp (M1) Suitable for 12 feet or more and/or 15 hp or more (M3)		291.67 416.67	291.67 416.67	0.00	0.00	350.00 500.00	350.00 500.00
Dinghy Park							
Dinghy Park	per space per appum	250.00	250.00	0.00	0.00	300.00	300.00
	per space per annum	230.00	230.00				
Seasonal Let	Per week (October to March) Per week (April, May & Sep) Per week (June, July & August)	12.50 20.83 33.33	12.50 20.83 33.33	0.00 0.00 0.00	0.00 0.00 0.00	15.00 25.00 40.00	15.00 25.00 40.00
Grass Bank	Per annum	166.67	166.67	0.00	0.00	200.00	200.00
Specific Groups							
Fisherman Association	Wall mooring	41.67	41.67	0.00	0.00	50.00	50.00
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.00	0.00	0.00
River Dues (includes launching fees)							
Single launch Kayaks Canoes and paddleboards		8.33	8.33	0.00	0.00	10.00	10.00
Sailing vessels and/or engine size 5hp or less Boats with engine size over 5hp to 10 hp Boats with engine size over 10hp to 50 hp Boats with engine size over 50 hp		8.33 12.50 20.83 41.67	8.33 12.50 20.83 41.67	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	10.00 15.00 25.00 50.00	10.00 15.00 25.00 50.00
Season launch Kayaks Canoes and paddleboards		25.00	25.00	0.00	0.00	30.00	30.00
Sail boats and/or engine 5hp or less Boats with engine size over 5hp to 10 hp		25.00 41.67	25.00 41.67	0.00	0.00	<u>30.00</u> 50.00	<u>30.00</u> 50.00
Boats with engine size over 10hp to 50 hp Boats with engine size over 50 hp		83.33 166.67	83.33 166.67	0.00	0.00	100.00 200.00	100.00 200.00
Moving boat to allow for mooring maintenance		33.33	33.33	0.00	0.00	40.00	40.00
Anchorage/Visitor Moorings							
Per night							
Anchora Large M	looring (for over 27ft) /small Mooring (up to 27ft)	8.33 16.67 12.50 25.00	8.33 16.67 12.50 25.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	10.00 20.00 15.00 30.00	10.00 20.00 15.00 30.00
Per week Anchorage 41.67 41.67 0.00 50.00						FOOD	
Large M Medium Quaysid	looring (for over 27ft) /small Mooring (up to 27ft)	41.67 66.67 58.33 see note warden first	41.67 66.67 58.33 see note	0.00 0.00 0.00 see note	0.00 0.00 0.00 see note	50.00 80.00 70.00 see note	50.00 80.00 70.00 see note
Short stay (less tha Anchora Mooring Quaysid	nge s	5.00 8.33 10.00	5.00 8.33 10.00	0.00 0.00 0.00	0.00 0.00 0.00	6.00 10.00 12.00	6.00 10.00 12.00

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.